





## MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center & Gardens 570 West Avenue Twenty-Six, Suite 100 Los Angeles, California 90065 Phone (323) 221-9944 Fax (323) 221-9934

Agenda Item 18 SMMC 12/10/18

December 4, 2018

Chairperson Craig Sap c/o Rorie Skei, Chief Deputy Executive Director Santa Monica Mountains Conservancy 570 Ramirez Canyon Road Malibu, California 90265

## Grant Application El Dorado Park Implementation

Dear Chairperson Sap and Conservancy Members:

I am pleased to present the enclosed application for a grant for El Dorado Park Implementation. The Mountains Recreation and Conservation Authority (MRCA) requests a grant in the sum of \$800,000 from Proposition 84 for planning and implementation of capital improvements. The MRCA's Governing Board approved submittal of this application on October 3, 2018.

Please refer to the enclosed materials that describe the proposed grant. If you have any questions regarding this, please contact me at (323) 221-9944, extension 117.

Sincerely,

Cara Meyer

**Deputy Executive Officer** 

## **Grant Application**

Print Form

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| Project Title:             | Pacoima Wash Greenw  | way-El Dorado Park Date: 12/10/2018         |                               |                      |   |  |  |  |
|----------------------------|--|---|-------------------------------|----------------------|---|--|--|--|
| Funds:                     | Proposition 84   |   | Amount: 800,000               |                      | The Natural Resources Agenc                         |  |  |  |
| Applicant Name:            | Mountains Recreation   | & Conservation                              | Match amount: 1,738,556       |                      | Santa Monica Mountains Conservanc                   |  |  |  |
| Address:                   | 570 West Avenue 26, Suite 100  |   | Match source: CNRA, DPR, SMMC |                      | 5750 Ramirez Canyon Road<br>Malibu, California 9026 |  |  |  |
| State/Province:            | Los Angeles, CA  |   | _                             |                      | Phone: 310-589-320<br>Fax: 310-589-320              |  |  |  |
| Zip/Postal code:           | 90065  |   | Total Project Cost:           | 2,538,556            | www.smmc.ca.go                                      |  |  |  |
| Phone:                     | 323-221-9944   |   |                               |                      | pital improvements for the                          |  |  |  |
| Fax:                       | 323-221-9934   | Description: Pacoima Wash - El Dorado Park. |                               |                      |   |  |  |  |
| Grantee's Author           | ized Representative:   | Cara Meyer, Depu                            | ty Executive Officer          | 323-221-9944 ext. 11 | 7 cara.meyer@mrca.ca.gov                            |  |  |  |
|                            |  | Name and Title                              | Pho                           | ne Number            | Email   |  |  |  |
| Person with day-           | to-day responsibility:   | Brian Baldauf, Proj                         | ect Manager 323-2             | 21-9944 ext. 190 br  | ian.baldauf@mrca.ca.gov                             |  |  |  |
|                            |  | Name and Title                              | Pho                           | ne Number            | Email   |  |  |  |
| Project Objective          | To create new public access and wildlife habitat along the Pacoima Wash by converting an approx. 1.5-acre vacant parcel owned by the City of Los Angeles into a multiple benefit natural park. The project will create a park with stormwater treatment, education, recreation, and habitat restoration components. The site is connected to ecologically significant habitat in the San Gabriel Mountains. The project is currently in permitting and needs additional funds to allow construction to begin once permitting is completed. This gran would close the funding gap.  *Attach additional pages as necessary |   |                               |                      |   |  |  |  |
| Project Address:           | 11349 El Dorado Ave, Los Angeles, CA 91331   |   |                               |                      |   |  |  |  |
| Latitude:                  | 34 deg 16' 33.84" N  | Acreage:                                    | 1.5                           | Trail Length:        | 0.25  |  |  |  |
| Longitude:                 | -118 deg 26' 8.48" W   | APN's:                                      | 2616-017-900; -9              | 01 Stream Miles:     |   |  |  |  |
| Congressional<br>District: | 29   | State Senate<br>District:                   | 20                            | Assembly District:   | 39  |  |  |  |
| asks / Milestones          | :  | <br>Budge                                   | rt:                           |                      | Completion Date:                                    |  |  |  |
| roject Planı               | ning and Improv  | ements \$800,00                             | 00 (see attache               | ed budget)           |   |  |  |  |

\*Attach additional pages as necessary

| I certify that the information contained in this Grant Application form, including required attachments, is accurate. |            |  |  |  |  |  |  |
|---|------------|--|--|--|--|--|--|
| an  | 11-30-2018 |  |  |  |  |  |  |
| Signature of Authorized Representative  | Date       |  |  |  |  |  |  |

| Budget for Prop 84 Grant Application El Dorado Park Implementation |   |         |         |  |  |  |  |
|--|---|---------|---------|--|--|--|--|
|  | \$  | 800,000 |         |  |  |  |  |
| Budget Item  |   |         | Amount  |  |  |  |  |
| A. MRCA Staff  |   |         |         |  |  |  |  |
| various  | Direct Salaries, Payroll Tax, Benefits & Allocations    | \$      | 35,000  |  |  |  |  |
| 9998, 9999   | Administrative Cost                                     | \$      | 15,000  |  |  |  |  |
|  | SUBTOTAL A, MRCA Staff:                                 | \$      | 50,000  |  |  |  |  |
|  |   |         |         |  |  |  |  |
| B. Materials and Supplies  |   |         |         |  |  |  |  |
| 5112   | Land & Building Improvement - Materials                 | \$      | 5,000   |  |  |  |  |
| 5113   | Land & Building Improvement - Equipment                 | \$      | 5,000   |  |  |  |  |
| 7777   | Equipment Allocation                                    | \$      | 5,000   |  |  |  |  |
|  | SUBTOTAL C, Materials and Supplies:                     | \$      | 15,000  |  |  |  |  |
|  |   |         |         |  |  |  |  |
| C. Consultants and Contractors                                     |   |         |         |  |  |  |  |
| 5114   | Land & Building Improvement - Subcontractors            | \$      | 600,000 |  |  |  |  |
| 5115   | Land & Building Improvement - Design / Pre-Construction | \$      | 35,000  |  |  |  |  |
| 5116   | Land & Building Improvement - Other                     | \$      | 100,000 |  |  |  |  |
|  | SUBTOTAL D, Consultants and Contractors:                | \$      | 735,000 |  |  |  |  |
|  |   |         |         |  |  |  |  |
|  | \$  | 800,000 |         |  |  |  |  |







